

Wisconsin State Curling Association
Statement of Revenue and Expense
For The Ten Fiscal Years Ending April 30,

	Account Number	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual
REVENUE											
Dues	41	6,837.50	6,702.50	6,900.50	6,034.50	6,111.60	5,799.50	5,997.50	5,164.00	5,144.00	5,160.50
Entry Fees	42	905.00	925.00	695.00	840.00	580.00	700.00	710.00	920.00	840.00	1,080.00
Other Income	43	0.00	375.00	0.00	0.00	0.00	210.00	0.00	11.25	0.00	0.00
		<u>7,742.50</u>	<u>8,002.50</u>	<u>7,595.50</u>	<u>6,874.50</u>	<u>6,691.60</u>	<u>6,709.50</u>	<u>6,707.50</u>	<u>6,095.25</u>	<u>5,984.00</u>	<u>6,240.50</u>
EXPENSE											
Championships											
Champions	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,220.00	1,207.50
Host Site Expenses	52	3,034.56	3,300.00	2,750.00	2,500.00	2,750.00	2,750.00	3,750.00	2,932.67	2,680.01	2,845.69
Awards	53	372.39	2,878.60	448.26	496.31	505.92	300.00	2,735.16	1,566.00	1,404.86	1,511.94
		<u>3,406.95</u>	<u>6,178.60</u>	<u>3,198.26</u>	<u>2,996.31</u>	<u>3,255.92</u>	<u>3,050.00</u>	<u>6,485.16</u>	<u>6,108.67</u>	<u>5,304.87</u>	<u>5,565.13</u>
Operating Expenses											
WSCA Directory Exp	5401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonspiel Poster Exp	5402	0.00	0.00	236.80	233.80	232.80	231.80	231.80	231.80	224.60	0.00
Junior Exp	5403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising Exp	5404	0.00	150.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	150.00
Pin Exp	5405	0.00	570.24	0.00	7.92	0.00	0.00	528.00	0.00	0.00	146.68
Printing Exp	5406	0.00	30.41	24.83	5.14	5.82	58.75	36.62	156.05	0.00	23.90
Postage Exp	5407	0.00	3.54	0.00	0.00	18.00	17.60	18.04	10.56	0.00	54.12
Telephone Exp	5408	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meeting Exp	5409	0.00	82.39	111.58	39.00	48.15	107.17	92.29	36.19	91.68	77.54
Bank Charges	5410	64.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
Newsletter	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Development	5412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.82
Web Site Expense	5413	283.40	1,752.00	0.00	0.00	175.00	175.00	175.00	175.00	1,562.50	117.00
Miscellaneous Exp	5419	0.00	0.00	10.00	10.00	200.07	10.00	10.00	14.98	94.47	210.48
		<u>347.57</u>	<u>2,588.58</u>	<u>383.21</u>	<u>345.86</u>	<u>679.84</u>	<u>600.32</u>	<u>1,091.75</u>	<u>674.58</u>	<u>1,973.25</u>	<u>1,021.04</u>
Total Expense		<u>3,754.52</u>	<u>8,767.18</u>	<u>3,581.47</u>	<u>3,342.17</u>	<u>3,935.76</u>	<u>3,650.32</u>	<u>7,576.91</u>	<u>6,783.25</u>	<u>7,278.12</u>	<u>6,586.17</u>
Net Income (Loss)		<u>3,987.98</u>	<u>(764.68)</u>	<u>4,014.03</u>	<u>3,532.33</u>	<u>2,755.84</u>	<u>3,059.18</u>	<u>(869.41)</u>	<u>(688.00)</u>	<u>(1,294.12)</u>	<u>(345.67)</u>
Less Last Year's Dues Paid This Year		0.00	0.00	(201.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plus This Year's Dues Paid Next Year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Income (Loss) - Accrual Basis		<u>3,987.98</u>	<u>(764.68)</u>	<u>3,813.03</u>	<u>3,532.33</u>	<u>2,755.84</u>	<u>3,059.18</u>	<u>(869.41)</u>	<u>(688.00)</u>	<u>(1,294.12)</u>	<u>(345.67)</u>

Submitted By:
Greg Dunlop
April 30, 2017

DUES											
Current Year	4101	6,837.50	6,702.50	6,699.50	6,034.50	6,111.60	5,799.50	5,997.50	5,164.00	5,144.00	5,160.50
Prior Years	4102	0.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	6,837.50	6,702.50	6,900.50	6,034.50	6,111.60	5,799.50	5,997.50	5,164.00	5,144.00	5,160.50
PLAYDOWN FEES										
42										
Men's	4201	320.00	490.00	330.00	400.00	200.00	320.00	320.00	400.00	440.00
Women's	4202	0.00	120.00	0.00	80.00	40.00	0.00	40.00	160.00	80.00
Mixed	4203	90.00	80.00	170.00	240.00	200.00	200.00	150.00	120.00	80.00
Junior Men's	4204	410.00	130.00	110.00	80.00	80.00	100.00	125.00	160.00	120.00
Junior Women's	4205	85.00	105.00	85.00	40.00	60.00	80.00	75.00	80.00	120.00
Olympics	4209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		905.00	925.00	695.00	840.00	580.00	700.00	710.00	920.00	840.00
OTHER INCOME										
43										
Bonspiels	4301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pin Sales	4302	0.00	375.00	0.00	0.00	0.00	210.00	0.00	11.25	0.00
Directory Ads	4303	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Income	4305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	4309	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	375.00	0.00	0.00	0.00	210.00	0.00	11.25	0.00
CHAMPIONSHIPS										
CHAMPIONS										
51										
Men	5101	0.00	0.00	0.00	0.00	0.00	0.00	330.00	310.00	290.00
Women	5102	0.00	0.00	0.00	0.00	0.00	0.00	330.00	310.00	290.00
Mixed	5103	0.00	0.00	0.00	0.00	0.00	0.00	330.00	310.00	290.00
Jr Men	5104	0.00	0.00	0.00	0.00	0.00	0.00	310.00	145.00	135.00
Jr Women	5105	0.00	0.00	0.00	0.00	0.00	0.00	310.00	145.00	202.50
		0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,220.00	1,207.50
HOST SITE EXPENSES										
52										
Men	5201	1,200.00	960.00	1,000.00	833.33	1,000.00	1,000.00	1,777.78	800.00	800.00
Women	5202	0.00	240.00	0.00	166.67	0.00	0.00	222.22	800.00	500.00
Mixed	5203	900.00	900.00	750.00	750.00	750.00	750.00	400.00	400.00	600.00
Juniors	5204	934.56	1,200.00	1,000.00	750.00	1,000.00	1,000.00	932.67	980.01	826.91
Olympic	5207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3,034.56	3,300.00	2,750.00	2,500.00	2,750.00	2,750.00	3,750.00	2,932.67	2,680.01
AWARDS										
53										
Patches	5301	222.39	2,878.60	148.26	196.31	205.92	0.00	2,435.16	1,266.00	1,104.86
Bonspiels	5302	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Trophy Expense	5303	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		372.39	2,878.60	448.26	496.31	505.92	300.00	2,735.16	1,566.00	1,404.86

end